## MBA

## PROPOSAL FOR APPROVAL OF FEES FOR THE AY 2016-17 & 2017-18

NAME OF THE INSTITUTE: M.C.E.SOCIETY'S

ALLANA INSTITUTE OF MANAGEMENT SCIENCES

COLLEGE CODE: MB6128 DATE OF SUBMISSION: /10/2016

POSTAL ADDRESS: 2390-B, K.B. HIDAYATULLAH ROAD AZAM CAMPUS, CAMP,

DISTRICT: PUNE PIN: 411001

NAME OF THE COURSE: MBA COURSE CODE: MB6128

**AUTHORISED PERSON'S DETAILS:** 

A) NAME : PROF(DR.) R. GANESAN

B) DESINATION : DIRECTOR

C) EMAIL : director@aimspune.org

D) TELE NO.(OFF) 1) +91-020-26440491 2) +91-020-26449824

E) MOBILE NO.: 9766117466

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

# Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18 To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051 Name of the College /Institute MB6128, MB6128 - Allana Institute of Management Sciences, Pune Address 2390-B, K. B. Hidaytullah Road, Azam Campus Camp, Pune 411001

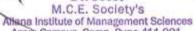
	cuments/information IN PERSON in chronological order. The proposal sent by Post/R Il not be accepted on any count.			Linbox
Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (1) of the Act. All the statements mentioned at (i) to (iii) in Original, (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it  (i) Salary paid as per norms of respective authorities.  (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner.  (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.  (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
5	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
)	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		_
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		_
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		_
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		_
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		_
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		_
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

	Name of the College/Institute: Allana Institute of Management Sciences, Pune Code: MB6128 Stream: MB Year: 2016-17 Location: 2390-B, K. B. Hidaytullah Road, Azam Campus Camp, Pune 411001								
_	Approved fee for Academic Year 2015-16 NA								
	A) Approved fee for Academic Year 2015-16 Rs.	110000							
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16 ) Rs.	NA							
2	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?	Proposal Status- Yes Proposed fee for 2016-17 121000 Rs.							
	B) Collected fee as per affidavit Rs.	110000							
	C) Year of recognition by respective council/Government:	1998							
11	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student								
	Rs.	Expenditus (in Rs.)	e incurred						
ŧ	Computation of final tuition fee and development fee:	Total	Per Studen (divided by 4.8)						
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13031994	54300						
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	906511	3777						
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	13938505	58077						
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	6031584	25132						
Jan III	a) Less income derived by using college property (See norm 2.14)	2059784	8582						
4.2.1	b) Hostel expenses, if any (See norm 2.2.2)	0							
4.2.2	tal (4.1.3 + 4.2) - (4.2.1)		74626						
1.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1791031	7463						
4.3	Usage charge for building ( See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	840000	3500						
)	Usage charge for building ( See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0							
4.4	Depreciation on other assets at approved rates as on 31,03,2016 (See norm 2.4) - Regular / First Shift	1574626	6561						
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	22115962 92150							
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	240							
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0							
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	222							
***	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0							
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240							
9,000	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0							
4.9	Tuition Fee (4.5 / 4.8)	92150							
4.10	Development fee (10% of 4.9)	9215							
4.10.1	Total fee (4.9 + 4.10)	101365							
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0							
4.10.3	Total Fee (4.10.1 to 4.10.2)	101365							
4.11	Additional Expenditure of 6th pay commission if actually part and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -							
	Ount in 4.11.2 is to be collected from all the students in the Institution. To be the students in 2016- Tuition Fee (See 4.5)  M.C.E. Society's	-17 it is alres	dy included M.C.F. Society's						

10/27/2016 Pince

FEES REGULATING AUTHORITY - 2016-17 & 2017-18

Prof. (Dr.) R. GANESAN Director





Signature and Seal of person authorised in forms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

2) 3) 4)

Prepared by:

CHARTERED ACCOUNTANT 3. Vacts Grove Dron Ground Floor,

211030

Checked by (Chartered Accountant)

MM-25932

11: 27/010/2-16

लिपिक 28 116116 शुल्क नियामक प्राधिकरण कार्यालय मुंबई, महाराष्ट्र राज्य

K. B. Hidaytullah Road, Azam Campus Camp, Pune 411001  demic Year 2015-16 NA  or Academic Year 2015-16 Rs.  stitute desirous of upward revision of fees for the AY 2017-18 and intends not to a by FRA for 2016-17.  per affidavit Rs.  ion by respective council/Government:  has not submitted its fee approval proposal for 2015-16, the fees collected by it per all tuition fee and development fee:  for 2015-16 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / UNIVERSITY norms the figure to be given of Professors/Associates Professor	Proposed (2017-18 ) 110000 1998  For student  Expenditur (in Rs.)  Total  / COA / sistant  906511 13938505	re incurred Per Student (divided by 4.8) 54300 3777 58077 25132
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adding ( See norm 2.4.1) - Regular / First Shift at for total sanctioned intake	nevesta 1	14925
rt for total sanctioned intake	840000	
	640000	3500
uilding ( See norm 2.4.1) - Second Shift it for total sanctioned intake	0	
ner assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		6561
.4)+ 4.11.1	23906992	99612
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.8)	99612	
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4.10.2)	109573	
iture of 6th pay commission if actually paid and not included it 4.1.1 (See norm 2	2.1.4) 4.11.1 - To 4.11.1 - po 3.20.00	otal - ir Student -
Director	ned in 2017/18 it is alrea	sdy included
1	iture of 6th pay commission if actually paid and not included it 4.1.1 (See norm :  be collected from all the students in the Institution From the Selection and its  M.C.E. Society's  Allana Institute of Management Sci	10% of 4.9)  9961  109573  109 109573  109573  109573  109573  109573  111.1 - To 4.11.1 -

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TLW	28	$\omega_{\rm U}$	nn:

Prof. (Dr.) R. GANESAN

Director

M.C.E. Society's
Allana Institute of Management Sciences
Azam Campus, Camp, Pune-411 001.
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

1) 2) 3) 4)

Prepared by:

CHARTERED ACCOUNTANT

3, Vastu Chare Unroused Floor, Sr. No. 318 No. 100 Period Floor

Checked by (Chartered Accountant)

mai 25930

D1: 27/10/2-14

Cale	ulation of Dep	eciation on ot	her assets	for AY 2	016-17 &	2017-18 - For	Regular	Shift						_
Sr. No	Item	Rate of Depreciation (A)		Aditions upto 30 Sept(C)		Less Deductions(D)	DieE	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-	мв	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	60	262081	0	0	0	262081	157248.6	104832.4	157249	0	0	0	0
2	Books	60	1714440	13797	128915	0	1857152	1075616.7	781535.3	1075617	0	0	0	0
. 3	FURNITURE	10	1306989	6975	0	0 .	1313964	131396.4	1182567.6	131396	0	0	0	0
4	MACHINERY	15	1183152	211680	15188	0	1410020	210363.9	1799656_1	210364	0	0	0	0

Important Note: A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

KOR

Date

Signature and Scal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 h) of the Act with Code No.

Манадо

M.C.E. Sucinty's

WAY OUR

Prof. (Dr.) R. GANESAN Director

M.C.E. Society's Allana Institute of Management Sciences Azam Campus, Camp, Pune-411 001.

CHARTERED ACCOUNTA

3, Vastu Chaya, Uppar Ground Fli Sr. No. 328 Non Day Party-411030

## MCA

## PROPOSAL FOR APPROVAL OF FEES FOR THE AY 2016-17 & 2017-18

NAME OF THE INSTITUTE: M.C.E.SOCIETY'S

ALLANA INSTITUTE OF MANAGEMENT SCIENCES

COLLEGE CODE: MC6115

DATE OF SUBMISSION: /10/2016

POSTAL ADDRESS: 2390-B, K.B. HIDAYATULLAH ROAD AZAM CAMPUS, CAMP,

DISTRICT: PUNE

PIN: 411001

NAME OF THE COURSE: MCA

COURSE CODE: MC6115

**AUTHORISED PERSON'S DETAILS:** 

A) NAME : PROF(DR.) R. GANESAN

B) DESINATION : DIRECTOR

C) EMAIL : director@aimspune.org

D) TELE NO.(OFF) 1) +91-020-26440491

2) +91-020-26449824

E) MOBILE NO.: 9766117466

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 651 (M.S.), INDIA

# To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051 Name of the College /Institute Address Address Address Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18 Academic Year 2016-17 & 2017-18 Academic Year 2016-17 & 2017-18 Academic Year 2016-17 & 2017-18

## Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18 The Institutes/ Colleges have to submit the proposal along with the following relevant

documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Ves		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e.  (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (1) of the Act. All the statements mentioned at (i) to (iii) in Original, (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/Principal of Institute/College along with following points incorporated in it  (i) Salary paid as per norms of respective authorities.  (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner.  (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.  (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
R	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
)	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Ves		
п	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Sr. No	Îtem	Rate of Depreciation (A)	on	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Value		(Closing WDV)G=E-	мв	Non FRA Courses	Hostel	Hosp ital	Trus
1	Computer	60	262081	0	0	0	262081	157248.6	104832.4	157249	0	0	0	0
2	Books	60	1714440	3400	51075	0 /	1768915	1046026.5	722888.5	1046027	0	0	0	0
3	FURNITURE.	10.	1306989	44470	0	0:	1351459	138145.9	1216313.1	135146	0.	0	0	0
4	MACHINERY	15	1183152	90812	0	0	1273964	191094.6	1082869.4	191095	0	0	0	0

Important Note: A) Basic of computation of depreciation should be Written flown Value (WDV) method. B) Calculation of depreciation shall be as per applicable income to pulse of the control of the contr

Date

Signature of Scal of the conf

Seal of the corporing Chartered Accountant and Auditors

Prof. (Dr.) R. GANESAN

Director
M.C.E. Society's
Signifuncial State by men authority Sciences
(I) of Area As Called Sciences 1 (I) of Area As Called Sciences 2 (I) of Area As Called Sciences 1 (I) of Area As Called Scienc

27/10/2/16 12/10/2/16 M.C.E. Society's Society's

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रुक्क नियासक प्राविकरण कार्यालय मुंबई, महाराष्ट्र राज्य

ı	Name of the College/Institute: ALLANA INSTITUTE OF MANAGEMENT SCIENCES, PUNE Code: MC6115 Stream: MB Year: 2016-17 Location: 2390-B, K. B, Hidaytullah Road, Azam Campus Camp, Pune 411001								
	Approved fee for Academic Year 2015-16 NA								
	A) Approved fee for Academic Year 2015-16 Rs.	63690							
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16 ) Rs.	NA							
2	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?	Proposal Status-							
	B) Collected fee as per affidavit Rs.	63690							
	C) Year of recognition by respective council/Government:	2001							
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.								
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)							
۸.		Total	(divided by 4.8)						
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11871413	32976						
1.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1918830	5330						
1.1.3	Total Salary Expenditure ( 4.1.1+4.1.2)	13790243	38306						
1.2	Non salary revenue expenditure (Rent, Interest on Ioan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP Ioan.) for 2015-16 (See Norm 2.2)	5118606	14218						
12.1	a) Less income derived by using college property (See norm 2.14)	410040	1139						
1.2.1	b) Hostel expenses, if any (See norm 2.2.2)	0							
1.2.2	Total (4.1.3 + 4.2) - (4.2.1)	18498809	51386						
1.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1849881	5139						
1.3	Usage charge for building ( See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	1260000	3500						
	Usage charge for building ( See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0							
1.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	1529517	4249						
1.5	Total of (4.2.2 to 4.4)+ 4.11.1	23138207	64273						
1.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	360							
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	209							
1.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	0							
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	360							
1.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	0							
. 0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	64273							
1.9	Tuition Fee (4.5/4.8)	6427							
1.10.1	Development fee (10% of 4.9) Total fee (4.9 + 4.10)	70700							
1.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0	+ NBA =0						
1.10.3	Total Fee (4.10.1 to 4.10.2)	70700							
1.11	Additional Expenditure of 6th pay commission if actually paid and not included by 4.1.1 (See norm 2.1.4)	4.11.1	r Student -						
The am	ount in 4.11.2 is to be collected from all the students in the Institution. However for the students administration and the students in the Institution. However for the students administration and the students in the Institution. However for the students administration and the students in the Institution. However for the students administration and the students in the Institution. However for the students administration and the students in the Institution. However for the students administration and the students in the Institution.	17 iEs alega	dy included						

10/27/2016 FEES REGULATING AUTHORITY - 2016-17 & 2017-18 Мападо Place Prof. (Dr.) R. GANESAN M.C.E. Director
M.C.E. Society's
Allana Institute of Management Sciences
Signature and Seal of person authorised in terms of section 2.(1) of the Ast with Code Seal 11 001. Society's FOR OFFICE USE ONLY Date Disallowance:-1) 2) 3) 4) Prepared by: CHARTERED ACCOUNTANT 3, Vastu Chaya, Upper Commun Floor, Sr. No. 326, Navi Peth, Pune-411030

Checked by (Chartered Accountant)

27/16) 2-16 MM: 25932

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MB 1	Name of the College/Institute: ALLANA INSTITUTE OF MANAGEMENT SCIENCES, PUNE Code: MC6115 Stream: MB Year: 2017-18					
	Location: 2390-B, K. B. Hidaytullah Road, Azam Campus Camp, Pune 411001					
	Approved fee for Academic Year 2015-16 NA	63690				
	A) Approved fee for Academic Year 2015-16 Rs.					
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- Yes Proposed fee for 2017-18 124000 Rs				
	B) Collected fee as per affidavit Rs.	63690				
	C) Year of recognition by respective council/Government:	2001				
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student					
)	Rs.	Expenditure incurre (in Rs.)				
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)			
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11871413	32976			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1918830	5330			
4.1.3	Total Salary Expenditure ( 4.1.1+4.1.2)	13790243	38306			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	5118606	14218			
4.2.1	a) Less income derived by using college property (See norm 2.14)	410040	1139			
4.2.4	b) Hostel expenses, if any (See norm 2.2.2)	0				
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	18498809	51386			
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	3699762	10277			
4.3	Usage charge for building ( See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	1260000	3500			
1.2	Usage charge for building ( See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0				
4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	1529517	4249			
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	24988088	69411			
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	360				
1,50	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0				
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	209				
1000	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360				
7,0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0				
4.9	Tuition Fee (4.5 / 4.8)	69411				
4.10	Development fee (10% of 4.9)	6941				
4,10.1	Total fee (4.9 + 4.10)	76352				
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0	+ NBA =0)			
4.10.3	Total Fee (4.10.1 to 4.10.2)	76352				
4.11	Additional Expenditure of 6th pay commission if actually paid and me included in 4.1.1 (See norm 2.1.4)	SAMBAR.	r Student -			
The am in their	ount in 4.11.2 is to be collected from all the students in the thin the Process Admits Admitted in 2017 Tuition Fee (See 4.5)	1.8 it is alrea	dy included			
Date Place	Allana Institute Society's	Society + aut	1.75			

7/2016		AEES REGULATING AUTHORIT		M.C.E. Society's
Signature and Seal of	person authorised in to	Prof. (Dr.) R. G Directo Prins of Section 2 (I) With Act with A	r Endr No. Eynent Sciences	ANN * anny
		Azam Campus, Camp, P	une-411 001.	
Date	100	· .		
Disalfowance:- 1) 2) 3) 4)				
Prepared by:	G CHART	TERED ACCOUNTANT		
	a Vactori	Chaya, Upper Ground Floor, 26, Navi Peth Fune-411030		

11: 27/10/2016

Checked by (Chartered Accountant)

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