

MBA

PROPOSAL FOR APPROVAL OF FEES

FOR THE AY 2016-17 & 2017-18

NAME OF THE INSTITUTE: M.C.E.SOCIETY'S

ALLANA INSTITUTE OF MANAGEMENT SCIENCES

COLLEGE CODE: MB6128

DATE OF SUBMISSION: /10/2016

POSTAL ADDRESS: 2390-B, K.B. HIDAYATULLAH ROAD AZAM CAMPUS, CAMP,

DISTRICT: PUNE

PIN: 411001

NAME OF THE COURSE: MBA

COURSE CODE: MB6128

AUTHORISED PERSON'S DETAILS:

A) NAME : PROF(DR.) R. GANESAN

B) DESIGNATION : DIRECTOR

C) EMAIL : director@aimspune.org

D) TELE NO.(OFF) 1) +91-020-26440491
2) +91-020-26449824

E) MOBILE NO. : 9766117466

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB6128, MB6128 - Allana Institute of Management Sciences, Pune
Address	2390-B, K. B. Hidayatullah Road, Azam Campus Camp, Pune 411001

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (I) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

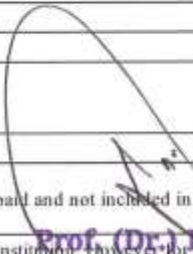
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM MB

1	Name of the College/Institute: Allana Institute of Management Sciences, Pune Code: MB6128 Stream: MB Year: 2016-17 Location: 2390-B, K. B. Hidayatullah Road, Azam Campus Camp, Pune 411001					
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs. 110000 Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs. NA Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16? Proposal Status- Yes Proposed fee for 2016-17 121000 Rs. B) Collected fee as per affidavit Rs. 110000 C) Year of recognition by respective council/Government : 1998					
3	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.					
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: center;">Total</th> <th style="width: 20%; text-align: center;">Per Student (divided by 4.8)</th> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		13031994 54300			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		906511 3777			
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		13938505 58077			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		6031584 25132			
4.2.1	a) Less income derived by using college property (See norm 2.14)		2059784 8582			
4.2.2	b) Hostel expenses, if any (See norm 2.2.2)		0			
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		17910305 74626			
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		1791031 7463			
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		840000 3500			
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0			
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		1574626 6561			
4.5	Total of (4.2.2 to 4.4)+ 4.11.1		22115962 92150			
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		240			
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0			
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		222			
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		240			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0			
4.9	Tuition Fee (4.5 / 4.8)		92150			
4.10	Development fee (10% of 4.9)		9215			
4.10.1	Total fee (4.9 + 4.10)		101365			
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)			
4.10.3	Total Fee (4.10.1 to 4.10.2)		101365			
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -			

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date


Prof. (Dr.) R. GANESAN
 Director
 M.C.E. Society's
 Allana Institute of Management Sciences
 Azam Campus, Camp, Pune-411 001.



10/27/2016

FEES REGULATING AUTHORITY - 2016-17 & 2017-18

Place

Prof. (Dr.) R. GANESAN

Director

M.C.E. Society's

Alana Institute of Management Sciences

Azam Campus, Camp, Pune-411 001.



Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

G. K. KORE
CHARTERED ACCOUNTANT
3, Vasta Chavak, Opp. Ground Floor,
Sr. No. 175, Pune-411039



Checked by (Chartered Accountant)

MM: 25932

DI: 27/10/16

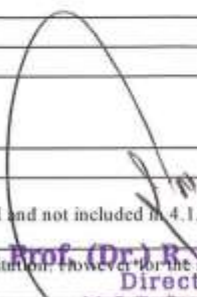
me

लिपिक
28/10/16
शुल्क नियामक प्राधिकरण कार्यालय
मुंबई, महाराष्ट्र राज्य

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM MB

1	Name of the College/Institute: Allana Institute of Management Sciences, Pune Code: MB6128 Stream: MB Year: 2017-18 Location: 2390-B, K. B. Hidayatullah Road, Azam Campus Camp, Pune 411001					
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		110000			
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17. B) Collected fee as per affidavit Rs.		110000			
2	C) Year of recognition by respective council/Government :		1998			
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.					
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;"></td> <td style="width: 20%; text-align: center;">Total</td> <td style="width: 20%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		13031994 54300			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		906511 3777			
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		13938505 58077			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		6031584 25132			
4.2.1	a) Less income derived by using college property (See norm 2.14)		2059784 8582			
4.2.1	b) Hostel expenses, if any (See norm 2.2.2)		0			
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		17910305 74626			
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		3582061 14925			
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		840000 3500			
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0			
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		1574626 6561			
4.5	Total of (4.2.2 to 4.4)+ 4.11.1		23906992 99612			
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		240			
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0			
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		222			
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		240			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0			
4.9	Tuition Fee (4.5 / 4.8)		99612			
4.10	Development fee (10% of 4.9)		9961			
4.10.1	Total fee (4.9 + 4.10)		109573			
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)			
4.10.3	Total Fee (4.10.1 to 4.10.2)		109573			
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -			
The amount in 4.11.2 is to be collected from all the students in the Institution, however, for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)						
Date _____ Place _____ <div style="text-align: center;">  Prof. (Dr.) R. GANESAN Director M.C.E. Society's Allana Institute of Management Sciences Azam Campus, Camp, Pune-411 001. </div>						

Prof. (Dr.) R. GANESAN

Director

M.C.E. Society's

Allama Institute of Management Sciences

Azam Campus, Camp, Pune-411 001.



Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

G. K. KORE

CHARTERED ACCOUNTANT

3, Vastu Chaya, Upper Ground Floor,

Sr. No. 378, Haveli Road, Pune-411030

Checked by (Chartered Accountant)

MA-25933

Dt: 27/10/2016
pue

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	MB	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	262081	0	0	0	262081	157248.6	104832.4	157249	0	0	0	0
2	Books	60	1714440	13797	128915	0	1857152	1075616.7	781535.3	1075617	0	0	0	0
3	FURNITURE	10	1306989	6975	0	0	1313964	131396.4	1182567.6	131396	0	0	0	0
4	MACHINERY	15	1183152	211680	15188	0	1410020	210363.9	1199656.1	210364	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

G.K. KORE
CHARTERED ACCOUNTANT
3, Vasu Chaya, Upper Ground Floor
Sr. No. 328, Naka, Pune-411030



Prof. (Dr.) R. GANESAN
Director
M.C.E. Society's
Allana Institute of Management Sciences
Azam Campus, Camp, Pune-411 001.

MCA

**PROPOSAL FOR APPROVAL OF FEES
FOR THE AY 2016-17 & 2017-18**

NAME OF THE INSTITUTE: M.C.E.SOCIETY'S

ALLANA INSTITUTE OF MANAGEMENT SCIENCES

COLLEGE CODE: MC6115

DATE OF SUBMISSION: / 10 / 2016

POSTAL ADDRESS : 2390-B, K.B. HIDAYATULLAH ROAD AZAM CAMPUS, CAMP,

DISTRICT: PUNE

PIN: 411001

NAME OF THE COURSE: MCA

COURSE CODE: MC6115

AUTHORISED PERSON'S DETAILS:

A) NAME : PROF(DR.) R. GANESAN

B) DESIGNATION : DIRECTOR

C) EMAIL : director@aimspune.org

D) TELE NO.(OFF) 1) +91-020-26440491
2) +91-020-26449824

E) MOBILE NO. : 9766117466

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MC6115, MB6115 - ALLANA INSTITUTE OF MANAGEMENT SCIENCES, PUNE
Address	2390-B, K. B. Hidayatullah Road, Azam Campus Camp, Pune 411001

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (I) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MB	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	262081	0	0	0	262081	157248.6	104832.4	157249	0	0	0	0
2	Books	60	1714440	3400	51075	0	1768915	1046026.5	722888.5	1046027	0	0	0	0
3	FURNITURE	10	1306989	44470	0	0	1351459	135145.9	1216313.1	135146	0	0	0	0
4	MACHINERY	15	1183152	90812	0	0	1273964	191094.6	1082869.4	191095	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Prof. (Dr.) R. GANESAN Director M.C.E. Society's Signature and Seal of person authorized in terms of section 2 (1) of the Act with Code No.						



MNB-25932

27/10/2016

NLE

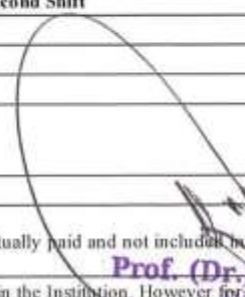
18/28/10/16

शुल्क नियामक प्राधिकरण कार्यालय
मुंबई, महाराष्ट्र राज्य

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM MB

1	Name of the College/Institute: ALLANA INSTITUTE OF MANAGEMENT SCIENCES, PUNE Code: MC6115 Stream: MB Year: 2016-17 Location: 2390-B, K. B. Hidaytullah Road, Azam Campus Camp, Pune 411001		
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs. 63690 Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs. NA Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16? B) Collected fee as per affidavit Rs. 63690 C) Year of recognition by respective council/Government : 2001		Proposal Status- Yes Proposed fee for 2016-17 124000 Rs.
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		11871413 32976
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		1918830 5330
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		13790243 38306
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		5118606 14218
4.2.1	a) Less income derived by using college property (See norm 2.14)		410040 1139
4.2.2	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		18498809 51386
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		1849881 5139
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		1260000 3500
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		1529517 4249
4.5	Total of (4.2.2 to 4.4)+4.1.1		23138207 64273
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		360
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		209
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		360
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8)		64273
4.10	Development fee (10% of 4.9)		6427
4.10.1	Total fee (4.9 + 4.10)		70700
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)		70700
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 Total 4.11.2 Per Student
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)			
Date _____ <div style="text-align: right;">  Prof. (Dr.) R. GANESAN Director M.C.E. Society's Allana Institute of Management Sciences Azam Campus, Camp, Pune-411 001. </div>			

10/27/2016

FEEES REGULATING AUTHORITY - 2016-17 & 2017-18

Place

Prof. (Dr.) R. GANESAN

Director
M.C.E. Society's

Alliana Institute of Management Sciences
Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.411 001.



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

G. K. KORE

CHARTERED ACCOUNTANT

3, Vastu Chays, Upper Ground Floor,
Sr. No. 326, Navi Peth, Pune-411030



Checked by (Chartered Accountant)

27/10/2016 MN: 25932
PW

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM MB

1	Name of the College/Institute: ALLANA INSTITUTE OF MANAGEMENT SCIENCES, PUNE Code: MC6115 Stream: MB Year: 2017-18 Location: 2390-B, K. B. Hidayatullah Road, Azam Campus Camp, Pune 411001					
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		63690			
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes Proposed fee for 2017-18 124000 Rs.			
2	B) Collected fee as per affidavit Rs.		63690			
2.1	C) Year of recognition by respective council/Government :		2001			
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.					
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;"></td> <td style="width: 20%; text-align: center;">Total</td> <td style="width: 20%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		11871413 32976			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		1918830 5330			
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		13790243 38306			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		5118606 14218			
4.2.1	a) Less income derived by using college property (See norm 2.14)		410040 1139			
4.2.1	b) Hostel expenses, if any (See norm 2.2.2)		0			
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		18498809 51386			
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		3699762 10277			
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		1260000 3500			
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0			
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		1529517 4249			
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		24988088 69411			
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		360			
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0			
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		209			
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		360			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0			
4.9	Tuition Fee (4.5 / 4.8)		69411			
4.10	Development fee (10% of 4.9)		6941			
4.10.1	Total fee (4.9 + 4.10)		76352			
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)			
4.10.3	Total Fee (4.10.1 to 4.10.2)		76352			
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -			
The amount in 4.11.2 is to be collected from all the students in the institution in the year 2017-18. If it is already included in their Tuition Fee (See 4.5)						
Date _____ Place _____						

Prof. (Dr.) R. CANESAN
 Director
 M.C.E. Society's
 Allana Institute of Management Sciences
 Azam Campus, Camp, Pune-411 001.





Prof. (Dr.) R. GANESAN
Director

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

ALLIANCE OFFICE USE ONLY
Alliance Office
Azam Campus, Camp, Pune-411 001.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

G. K. KORE

CHARTERED ACCOUNTANT

3, Vastu Chaya, Upper Ground Floor,
Sr. No. 326, Navi Peth, Pune-411030

Checked by (Chartered Accountant)

MA No. 25932

DI: 27/10/2016

Pune